

**CITY OF HANCOCK
COUNCIL BUDGET WORK SESSION MEETING MINUTES
WEDNESDAY, JUNE 2, 2021 7:00 PM
CITY COUNCIL CHAMBERS**

7:00 PM called to order

Present: Blau, Lytle, Freeman, LaBine, Rickard, Warstler, Haeussler
Absent: None

Also Present: Grant Dosseto, Kevin Kalinec

City Manager presented the Paved City Road Network Rating maps and reviewed the FHWA & Local roads map

City Manager, Mary Babcock, reviewed the following funds:

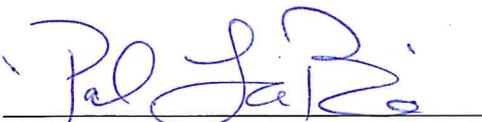
- Major Streets – Fund 202
 - Small Urban
 - Act 51 funding
 - Routine Maintenance
- Local Streets – Fund 203
 - Reviewed Poplar street issues and approval of grant request at last council meeting
 - Revenue Sources
- Recreation Millage – Fund 208
- Building Authority – Fund 369
 - Includes Fire Hall, City Hall Addition & DPW garage
- Transit Fund – Fund 588
 - Approved by the Transit LAC in Dec 2020 as part of the FY 2022 Transit application process
- Sewer - Fund 590
 - Rate increase approved a few years ago was to support the Capital Improvement plan
 - Need to be identifying a capital sewer project to start in FY2022
 - City does not provide the service hook up for new construction, done by a contractor at the home owner's expense. Houghton provides this service
- Water – Fund 591

Next Budget Work session is scheduled for Wednesday, June 9th at 6:00 pm in the council chambers.

Notice of the Budget Public Hearing for June 16th at 6:00 pm will be published in the Gazette not less than 1 week prior to the scheduled date as required by the city charter.

A motion to adjourn was made by Blau and seconded by Warstler

- Yes: All
- No: None
- Motion Carried



Paul LaBine, Mayor



Linda Kalinec, City Clerk